



Anticipated Fiscal Impact of the Senate Finance's Proposed Medicaid Expansions

| State | State Medicaid Spending, SFY2007 ¹ | Potential Change in State Medicaid Spending (2010-2019) ² |
|----------------|---|--|
| Alabama | \$ 491,000,000 | 1.01% |
| Alaska | \$ 374,000,000 | 2.85% |
| Arizona | \$ 1,523,000,000 | 1.10% |
| Arkansas | \$ 652,000,000 | 4.09% |
| California | \$ 13,403,000,000 | 1.06% |
| Colorado | \$ 1,226,000,000 | 4.01% |
| Connecticut | \$ 3,152,000,000 | 1.52% |
| Delaware | \$ 486,000,000 | 1.64% |
| Florida | \$ 4,549,000,000 | -0.96% |
| Georgia | \$ 2,211,000,000 | 2.59% |
| Hawaii | \$ 440,000,000 | 0.10% |
| Idaho | \$ 321,000,000 | 1.29% |
| Illinois | \$ 4,235,000,000 | 0.12% |
| Indiana | \$ 1,461,000,000 | 0.76% |
| Iowa | \$ 665,000,000 | -0.44% |
| Kansas | \$ 835,000,000 | 0.62% |
| Kentucky | \$ 982,000,000 | 1.08% |
| Louisiana | \$ 752,000,000 | -0.13% |
| Maine | \$ 660,000,000 | -2.33% |
| Maryland | \$ 2,559,000,000 | 5.21% |
| Massachusetts | \$ 7,551,000,000 | 0.06% |
| Michigan | \$ 2,326,000,000 | 0.11% |
| Minnesota | \$ 2,965,000,000 | 0.96% |
| Mississippi | \$ 315,000,000 | 1.25% |
| Missouri | \$ 1,106,000,000 | 0.59% |
| Montana | \$ 158,000,000 | 2.27% |
| Nebraska | \$ 619,000,000 | 0.49% |
| Nevada | \$ 437,000,000 | 5.02% |
| New Hampshire | \$ 440,000,000 | 1.43% |
| New Jersey | \$ 4,380,000,000 | 3.27% |
| New Mexico | \$ 764,000,000 | 2.02% |
| New York | \$ 9,017,000,000 | -0.16% |
| North Carolina | \$ 2,650,000,000 | 1.57% |
| North Dakota | \$ 165,000,000 | 0.22% |
| Ohio | \$ 9,251,000,000 | 0.43% |
| Oklahoma | \$ 869,000,000 | 2.17% |
| Oregon | \$ 901,000,000 | 1.72% |
| Pennsylvania | \$ 6,418,000,000 | 1.99% |
| Rhode Island | \$ 796,000,000 | -0.52% |
| South Carolina | \$ 754,000,000 | 1.65% |
| South Dakota | \$ 219,000,000 | 0.57% |
| Tennessee | \$ 2,259,000,000 | -1.45% |



| | | |
|----------------------|--------------------------|--------------|
| Texas | \$ 6,589,000,000 | 2.53% |
| Utah | \$ 318,000,000 | 0.98% |
| Vermont | \$ 197,000,000 | -4.72% |
| Virginia | \$ 2,586,000,000 | 3.25% |
| Washington | \$ 2,791,000,000 | -3.15% |
| West Virginia | \$ 409,000,000 | 0.57% |
| Wisconsin | \$ 1,788,000,000 | -1.88% |
| Wyoming | \$ 213,000,000 | 1.29% |
| United States | \$110,228,000,000 | 0.85% |

¹ Spending figures obtained from Kaiser Family Foundation

² State Spending Net of (1) Cost of Medicaid Expansion, (2) Savings from Reduced Optional Coverage > 133% FPL, (3) Reduced CHIP Spending; and (4) Medicaid Drug Savings, based on spending over a ten year period (through 2019) – Figures obtained from a analysis prepared by the Senate Finance Committee on September 14, 2009.

| Highest and Lowest State Medicaid Expenditures | | | |
|---|-------------------|--------------------------|----------------|
| Highest | | Lowest | |
| 1. California | \$ 13,403,000,000 | 41. West Virginia | \$ 409,000,000 |
| 2. Ohio | \$ 9,251,000,000 | 42. Alaska | \$ 374,000,000 |
| 3. New York | \$ 9,017,000,000 | 43. Idaho | \$ 321,000,000 |
| 4. Massachusetts | \$ 7,551,000,000 | 44. Utah | \$ 318,000,000 |
| 5. Texas | \$ 6,589,000,000 | 45. Mississippi | \$ 315,000,000 |
| 6. Pennsylvania | \$ 6,418,000,000 | 46. South Dakota | \$ 219,000,000 |
| 7. Florida | \$ 4,549,000,000 | 47. Wyoming | \$ 213,000,000 |
| 8. New Jersey | \$ 4,380,000,000 | 48. Vermont | \$ 197,000,000 |
| 9. Illinois | \$ 4,235,000,000 | 49. North Dakota | \$ 165,000,000 |
| 10. Connecticut | \$ 3,152,000,000 | 50. Montana | \$ 158,000,000 |

| Highest Spending and Most Savings from Senate Finance Proposal | | | |
|---|-------|--|--------|
| Highest Change in Medicaid Spending | | Most Savings in Medicaid Spending | |
| 1. Maryland | 5.21% | 1. Vermont | -4.72% |
| 2. Nevada | 5.02% | 2. Washington | -3.15% |
| 3. Arkansas | 4.09% | 3. Maine | -2.33% |
| 4. Colorado | 4.01% | 4. Wisconsin | -1.88% |
| 5. New Jersey | 3.27% | 5. Tennessee | -1.45% |
| 6. Virginia | 3.25% | 6. Florida | -0.96% |
| 7. Alaska | 2.85% | 7. Rhode Island | -0.52% |
| 8. Georgia | 2.59% | 8. Iowa | -0.44% |
| 9. Texas | 2.53% | 9. New York | -0.16% |
| 10. Montana | 2.27% | 10. Louisiana | -0.13% |